

ClayFest Budget Meeting, 2/23/2010

In Attendance: Frank Gosar, Karen Washburn, Merry Newcomer, Susie Young, Robin Russell, Dan Minard, Barb Haddad, Elaine Pruett, Holly Dubrasich, Tea Duong, Leslie Friedman

- . The beginning cash figure is slightly high. A 2009 bill for \$15 came in late.
- . The booth fee and layout will be the same as last year.
- . The Chair budget will include food for the Friday afternoon lunch meeting.
- . The Gallery budget will include funds for a new printer this year.
- . Holly said that the RG no longer does bulk mail. She'll check prices with online services.
- . Pipe and Drape last year was \$2949. This year's estimate is \$2275 including sound. Barb will confirm that they'll provide wired and wireless sound systems.
- . Security will buy new aprons
- . Signage: Regarding the sandwich boards (owned by the Fairgrounds) we should attach removable plastic signs with professional lettering onto the sandwich board.
- . Instead of hiring a photographer, we'll take pictures with our own digital cameras and post the photos on our ClayFest web album on gmail.
- . The ClayFest 2010 applications will be due on May 7.

2010 Budget

Assets:

Beginning Cash	15758.07
Booth Fees	7120.00
Pipe & Drape	1925.00

Sponsorship	0.00
Total Assets:	24,803.07

Liabilities:

Committees

Bookkeeper (comm.)	25.00
Building (w/storage)	2000.00
Cash	0.00
Chair	3000.00
Credit/Debit Cards	25.00
Demonstrations	125.00
Gallery	100.00
Graphics/Poster	1400.00
Kids Clay	0.00
Mailing	2500.00
Pipe and Drape	3000.00
Postering	20.00
Publicity	3800.00
Registrar	100.00
Sales	210.00
Secretary	0.00
Security/Info	150.00
Set-Up (w/P+D)	300.00

Signage	800.00
Sponsorships	50.00
Treasurer (+ Bookkeeper)	525.00
Webmaster	150.00
Workshifts	0.00
Gala music/photo	350.00

Other

Transfer to Local Clay 700.00

Broken Pots	285.00
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Bank Fees	1200.00
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Taxes	250.00
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Accountant	275.00
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Prepay Insurance 300.00

Total Liabilities	21,640.00
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3163.07

Frank moved that we approve the budget. Elaine seconded.

The next ClayFest meeting will be Thursday March 25, 6:30 at Georgies